

MULTI YEAR STIMULUS SPENDING PLAN

Coronavirus Response & Recovery Act: CRRSA

COVID Coordinator, 1 year
Health Coordinator, 1 year
Special Education Teaching Asst, 2 years
Teaching Assistant for SEL curriculum support at ES
District Wide Nurse, 1 year
6th grade teacher, 2 years
3rd grade teacher, 1 year
UPK supports
Library Books
Math Curriculum K-4
Special BOCES Programs for SEL
Family Partnership - Community and Family SEL support
Facility Improvements
Programs Impacted by COVID
 School Age Child Care Program
 School Lunch Program

American Rescue Plan Act: ARPA

90% Allocation with Learning Loss Set-Aside

MS Special Education Teacher, 3 years
HS Academic Support Coordinator, 2 years
Grades 3/4 Reading Program (year 1)
Educational Technology
Reading AIS, 1 year
3rd grade teacher, 2 years
4th grade teacher, 3 years
5th grade teacher, 3 years
MS Social Worker, 2 years

5% Learning Loss Allocation

SEL Curriculum
Literacy Resources
Grade 5 Reading program
Student Assessment Tool (STAR 360)
Reading Program K-2
Grades 3/4 Reading program (year 2)
1st grade teacher, 3 years
2nd grade teacher, 3 years

1% Allocation for Summer Programming

Summer Academic Camp supplies
Teacher salaries
Lunch for students

1% Allocation for Afterschool Programming

Tutors
Tutoring supplies